

International Jugglers' Association
Profit & Loss
January through December 2009

	<u>Jan - Dec 09</u>
Ordinary Income/Expense	
Income	
Advertising Income	25.00
Festival Income	
Airport Shuttle	1,320.00
Package Plans	
Adult Early	39,004.00
Adult Medium	16,070.00
Adult at Fest	6,246.00
Youth Early	7,102.00
Youth Medium	1,969.00
Youth at Fest	1,095.00
Youth Group	2,030.00
Total Package Plans	<u>73,516.00</u>
Gym Admission	
Adult	
Adult 1 day	4,480.00
Adult 2 day	420.00
Adult 3 day	210.00
Adult 5 day	175.00
Total Adult	<u>5,285.00</u>
Youth	
Youth 1 day	650.00
Youth 2 day	105.00
Youth 3 day	75.00
Youth 5 day	125.00
Total Youth	<u>955.00</u>
Total Gym Admission	6,240.00
Ticket Sales	
Welcome Show	1,550.00
Juniors Champ Tix	1,960.00
Ind Champ	4,221.00
COS	7,275.00
Awards Banquet	1,171.00
Total Ticket Sales	16,177.00
Spectator Pass	2,353.00
Vendor Space	1,370.00
Special Workshop	2,850.00
Merch	3,317.00
Champs Entry Fees	1,530.00
Festival Income - Other	-34.76
Total Festival Income	<u>108,638.24</u>
Donations	
Festival	6,237.15
Total Donations	<u>6,237.15</u>
Merchandise	
Other Merchandise	15.00
Total Merchandise	<u>15.00</u>
Total Income	<u>114,915.39</u>
Gross Profit	114,915.39
Expense	
Festival Expenses	
Awards	7,230.71
Facility	32,125.04
Food	11,680.63
Housing	562.87
Insurance	637.00
Merchandise	5,250.17
Miscellaneous	1,039.94

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Accrual Basis

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Office Supplies	832.04
Professional Services	3,115.00
Postage	1,074.11
Printing	4,650.18
Shipping	38.15
Travel	10,612.45
Total Festival Expenses	<u>78,848.29</u>
Bank Charges	
Other	0.00
Credit Card	367.23
Paypal	1,407.81
Total Bank Charges	<u>1,775.04</u>
Total Expense	<u>80,623.33</u>
Net Ordinary Income	<u>34,292.06</u>
Net Income	<u><u>34,292.06</u></u>